

2008-2011 Community Safety Plan
2009/10 Quarter 3 performance monitoring – exception report

There are a total of 44 targets in the Community Safety Plan for 2008/11. 31 of the targets are on target to achieve (green), four are slightly below expected performance (amber), and four targets were red and five were not due an update in this quarter.

The amber targets are addressed below under the objective headings.

1. *Anti-Social Behaviour*

There are six targets in total, out of which three are green, and three were not due an update in this quarter.

2. *Drugs*

There are six targets, of which all six are green.

3. *Violent Crime*

There are 10 targets of which six are green, one is amber target, and the remaining three targets are red.

The amber and red targets are as follows:-

3.7 – Increase supported housing options for victims of DV. Identify from RSL's and THL additional and dedicated properties for DV move on accommodation. Whilst no properties have been identified, Tri-star are trying to identify suitable move on properties in the area around the refuge.

The red targets are as follows:-

3.1 - Reduce serious violent crime ('Serious Violent Crime' is a nationally defined set of crimes). Using a baseline taken from 2007/08 of 78 crimes reduce by 3% (2.3) crimes per year by 2009. There have been 52 SVCs year to date. The rate is currently 0.27, which means this target is failing.

3.9 – Reduce violent crime in and around licensed premises, obtain at least 7 ASBO/CRASBO to ban offenders from Pub Watch Premises during the life of this Plan. one ASBO granted in quarter three, with a total of three achieved throughout the life of the Plan. To obtain a Pubwatch ASBO/CRASBO the perpetrator must breach a barring at least three times, unless a perpetrator shows complete disregard, it is difficult to obtain the level of evidence required to pursue an Order.

3.10 – To use 2008/09 to identify a baseline, then increase the number of assisted arrests arising from effective monitoring of CCTV by 5% year on year. Baseline identified from 2008/09 of 231, and target for 2009/10 to increase assisted arrests to 243. There have been 94 assisted arrests for violent offences year to date currently not on track to meet target. However our crime level is lower and we would expect the number assisted arrests to also reduce.

4. Criminal Damage

There are five targets, of which one is a red target:-

The red target is as follows:-

4.2 Increase the number of incidents reported to the ASB Team by Police Officers, Fire Officers of graffiti, damage and rubbish. 2008/09 baseline of 64 and obtain a yearly increase for 2009/10 and 2010/11. There have been three calls received in quarter three, with 15 calls recorded year to date. This means the target is now unlikely to be reached. Criminal Damage figures have significantly reduced since the target was set, and associated environmental factors are also down. All agencies involved to be reminded of this reporting mechanism, to make improvements in the remaining quarters. Further leaflets have been produced and given to police officers.

5. Diverting Young People from Offending

There are five targets, three of which are green, with two amber targets.

The amber targets are as follows:-

5.3 - Increase the number of young fire setters identified and receiving joint intervention by 10% year on year based on a baseline from an average taken from three years of 2005/08 of 72, with a target for 2009/10 of 88. 30 children received joint intervention this quarter. This means a year to date figure of 58, it is possible to achieve this target.

5.4- Decrease of the number of 16 to 18 years old not involved in education, employment and training. (NEET). The percentage of 16 to 18 year olds NEET was 11.1% for quarter three. This is a year to date average of 11.5%, the current economic climate is a major contributor to this target.

6. Emerging Issues – Other Theft

There are six targets, five of which are green, and one amber and one not due an update in this quarter.

6.3:- Increase the number of arrests from shoplifting identified through the Council's control room, using 2008/09 baseline of 13 and increase by 5%. There have been seven assisted shoplifting arrests recorded to date, and the target is unlikely to be met. However, it should be noted that crime figures are low for December, and there is a chance we could meet the target.

7. Other Targets Monitored

There are six targets, five of which are green and one not due an update in this quarter.